



2023-2024 Building Needs Assessment for 2024-2025 Budget Considerations

Building Grace E. Stewart Elementary Grades Served PreK-5th

Se	ection 1: Student Needs	Response	Description
A.	Student Headcount	417	
B.	Percentage of students with an active IEP	102	22%
C.	Percentage of students enrolled in English Language Learner (ELL) services	58	14%
D.	Percentage of students identified as At-Risk (Free lunch)?	134	32%
E.	Pupil-teacher ratio average		20:1
F.	Pupil-teacher ratio median		19:1
	Are the needs of foster care students being met? If not, what support is needed?	Yes	Our social worker and/or counselor are added to the child's case to coordinate community and school resources and services. Currently, we have a full-time counselor and social worker to provide the necessary services. It is our desire to continue with these full-time supports to ensure adequate support for our students in crisis.
			One common issue we often see with foster children is that we do not get all of the student information when they arrive, and this can be challenging to meet their needs.

H.	Are there gaps in student success among race/ethnicity student subgroups?	Yes	Currently, we have students from eight cultures speaking different languages. This creates a language barrier for parents and students. Effective communication in a student's home language is needed to enhance student success.
I.	Is there a tiered system of support to target reading growth?	Yes	Multiple data points are gathered and analyzed to place students in tiered supports. Students receive MTSS supports on a daily basis. There is additional direct instruction time for those students at greater risk.
			Additional instructors are needed to help drill down instruction to focus on specific individual needs.
			Special education teachers need additional resources to provide specialized instruction. When students have reached on-grade-level expectations, they move out. Tiered groups are fluid.
J.	Is there a tiered system of support to target math growth?	Yes	Multiple data points are gathered and analyzed to place students in tiered supports. Currently, we have time included in our schedule for targeted math instruction and growth. At-Risk and Interventionist teachers provide intensive Math supports for At-Risk students.
			A Math Coach is needed to facilitate professional development, ensure explicit instruction and accountability, and provide modeling and timely feedback to staff.
K.	Are there local assessments to measure reading growth?	Yes	Currently we use the Fountas & Pinnell Benchmark Assessment System, Reading Diagnostic Assessments,

		and Into Reading Module reading and writing assessments as our local assessments. It would be our desire to continue these local assessments. We would like our local assessment to be a better predictor of state assessment performance. We desire to have data that is easily disaggregated so we can easily meet the needs of all our students in a meaningful way.
L. Are there local assessments to measure math growth?	Yes	Currently we use the Engage New York Math/Eureka Curriculum end-of-module test as our local assessment. It would be our desire to continue these local assessments. We would like our local assessment to be a better predictor of state assessment performance. We would like to have a district fluency assessment screener as well. We desire to have data that is easily disaggregated so we can easily meet the needs of all our students in a meaningful way.
M. Are there learning opportunities for students to focus on academic needs outside the traditional classroom setting?	Yes	Students qualifying for Gifted Services have additional opportunities to extend learning. Our kids have numerous field trip opportunities ranging from the arts to the sciences, to sporting events, as well as guest artists and speakers. We would like to have all students have access to academic needs outside the traditional classroom setting.

N. Reviewing state assessment data, what steps are you taking for all students to maximize their scores?	The Math Interim will be embedded into classroom instruction. Grades 3-5 will take the Reading Interim midyear. Results will be used to determine gaps in learning and the next steps for instruction. The desire for Stewart Elementary would be for daily instruction to match the rigor of our State Test. Traditional SMART goal-setting is part of our PLC practices. Students set goals for reading and math growth as well.
O. Are there set targets/goals to move students out of proficiency Levels 1 and 2 on state assessments?	Our goal is for all kids to be engaged in productive struggle and to reach their highest individual potential. Stewart KESA Goals 2023-24 ELA Goal Students will have the critical thinking skills to achieve postsecondary success, as measured by a 5% increase in Level 3 & 4 performance on the Kansas ELA Assessment by 2027. Students will have the critical thinking skills to achieve postsecondary success, as measured by a 5% decrease in Level 1 performance on the Kansas ELA Assessment by 2027. Math Goal Students will have the critical thinking skills to achieve postsecondary success, as measured by a 5% increase

in Level 3 & 4 performance on the Kansas Math Assessment by 2027.
Students will have the critical thinking skills to achieve postsecondary success, as measured by a 5% decrease in Level 1 performance on the Kansas Math Assessment by 2027.
Science Goal Students will have the critical thinking skills to achieve postsecondary success, as measured by a 5% increase in Level 3 & 4 performance on the Kansas Science Assessment by 2027.
Students will have the critical thinking skills to achieve postsecondary success, as measured by a 5% decrease in Level 1 performance on the Kansas Science Assessment by 2027.

Section 2: State Board of Education Outcomes	Response	Description
A. How is social/emotional growth being measured?	Yes	Social skill data is being recorded through Skyward for every student and updated quarterly.
		Other Tools: Belonging survey Office Referrals and Chronic Absenteeism
		We will monitor and improve data related to Chronic
		Absenteeism and Discipline.

B. What are the targets/goals related to social/emotional growth?		Staff will use best practices to support student needs, address barriers, and enhance belonging.
		*We will decrease S/E (Social-Emotional) office referrals by 2 % each year. *We will set a goal using Skyward data and decreasing S/E lagging skills by 2 % each year. *We will decrease chronic absenteeism by 2 % each
		year. *We will decrease Office Referrals by 2% as well.
C. How do you determine students are ready for Kindergarten? (only if the building serves Kindergarteners)		ASQ, Kindergarten Camp observation data, and preschools on campus help us determine if students are ready for Kindergarten.
		Our desire is an enhanced relationship with the preschools in order to ensure kindergarten readiness and universal preschool for all.
D. What are the targets/goals related to Kindergarten Readiness? (only if the building serves Kindergarteners)		Age requirements are set by our state. We have a goal of 100% ASQ Completion. Our current percentage is 99%.
E. How are successes of Individual Plans of Study being measured?	NA	
F. What are the targets/goals related to postsecondary completion/attendance? (only if the building serves Grade 12)	NA	
G. How are you ensuring students are civically engaged?		While we participate in Constitution Week, and Veterans Day, and have community partners, we feel this is an area in which we can improve.

Our reading curriculum touches on some governmental processes and economic and social systems.
Civic engagement is embedded in our PRIDE PBIS character program and our 2nd-Step lessons, by teaching social skills and how to be a good friend.
Our You Make a Difference committee collects food for the food bank, socks, and other items.

Section 3: Curriculum Needs	Response	Description
A. What extended learning opportunities are provided (after-school programs, summer school programs, etc.)?	Yes	Our district provides Elementary Summer School at two locations for any child that meets the qualifications. Reading, writing, and math skills are addressed as needed.
		For grades 3-5, Stewart Elementary offers beforeschool tutoring focusing on Math fluency and Math skill remediation.
		1st-5th grade students are offered time before the formal school day begins to work on their i-Ready Math pathway.
		Our district needs a better Math Summer School screener to place students with up-to-date student data. Currently, we use Winter data.
B. Are there appropriate and adequate instructional materials?	Not always	Our special education teachers lack resources for specialized instruction. <i>Teachers Pay Teachers</i> is often

		the "go-to" website to obtain instructional materials for Tier 3 instruction.
C. Is current technology appropriate? If no, what technology is needed to support the curriculum?	Yes	1-to-1 Chromebooks. However, it can often take the place of face-to-face, human interaction, and instruction.
		We desire a teacher trained to provide instruction in computer skills.

Section 4: Educational Capacities	Response	Description
(pursuant to K.S.A .72-3218)		
A. Subjects and areas of instruction necessary to meet the	NA	
graduation requirements adopted by the state board of		
education are taught. (only if building serves Grades 10-		
12)		
B. Is every child in your school provided at least the		
following capacities?		
Sufficient oral and written communication skills to enable students to function in complex and rapidly changing civilizations.	In Process	This is a top priority our entire district is working toward. Writing instruction is provided to students in the ELA block. Students K-5 are formally assessed on writing using a multi-standard rubric 8-9 times per year. Students in grades K-5 are formally assessed on a
		Speaking & Listening rubric at least twice per year.
 Sufficient knowledge of economic, social, and political systems to enable students to make informed choices. 	In Process	Students participate in bi-weekly social studies classes with a designated teacher.
		Approximately half of our Reading Modules have a social studies theme/concept.

 Sufficient understanding of governmental processes to enable the student to understand the issues that affect his or her community, state and nation. 	In Process	Students participate in bi-weekly social studies classes with a designated teacher.
		Approximately half of our Reading Modules have a social studies theme/concept.
4. Sufficient self-knowledge and knowledge of his or her mental and physical wellness.	In Process	Students have several opportunities in the school day to learn and practice social-emotional strategies including S/E time at the start of every day, counselor classes bi-monthly, and lessons in the Second Step Curriculum.
Sufficient grounding in the arts to enable each student to appreciate his or her cultural and historical heritage.	In Process	1st-5th grade students participate weekly in art class to learn and practice artistic skills. Additionally, teachers participate in the Art Infusion offers as well.
6. Sufficient training or preparation for advanced training in either academic or vocational fields so as to enable each child to choose and pursue life work intelligently.	No	Students are exposed to career opportunities through field trips and learning about community helpers. Soft skills, such as work ethic and grit, are taught during social-emotional learning.
7. Sufficient levels of academic or vocational skills to enable students to compete favorably with their counterparts in surrounding states, in academics or in the job market.	No	Students are exposed to career opportunities through field trips and learning about community helpers. Soft skills, such as work ethic and grit, are taught during social-emotional learning.

Section 5: Staff Needs	Response	Description
A. Is there adequate personnel/staff to meet the needs of		A certified teacher is in every classroom. New
the school and the needs of students under ESEA		teachers are provided monthly training to support
guidelines, which requires every classroom to contain an		learning everything that goes on in our building and
educator who is certified in the content area being		school district in the first year of teaching.
taught in said classroom, and meet the goals of the		
school?		The need for a third special education teacher has
30113011		been determined to service the numbers and needs of

	our special education population. To date, we have
	not secured a teacher for that position.
B. How many classified support staff are currently employed?	14 paraeducators.
C. How many classified support staff are needed?	We have been short paras due to staffing shortages for most of the year. We are currently short two paras.
D. Are there enough appropriately licensed support personnel such as counselors, librarians, nurses, etc.?	We wish to have a math coach whose expertise would guide our teachers' PLC time, gather data for tiered support, and help teachers to model good instructional practices. As we adopt a new math curriculum, a math coach is vital for our staff for successful and consistent implementation.
E. Are principals & other key staff trained to provide instructional leadership and professional development to teachers?	We feel our district provides the necessary training to help our leaders train others. Our building's Continuous Improvement Plan for 2023-24 is focused on our reading curriculum, productive struggle, and Visible Learning
F. What staff development is necessary for teachers to support student success and meet the school improvement goals?	Below are the three staff development goals for our 2023-24 school year. All SD is focused on these goals. Reading Goal Teachers will grow in knowledge and application of ELA content by implementing Into Reading. This will be achieved by understanding Into Reading's alignment to Kansas ELA standards, Module, and lesson planning, and continued professional development by working with teammates, PLCs, and building lead professional development.

<u>Social-Emotional</u>
Staff will continue to grow in their understanding of
the social-emotional needs of our students and
families. Staff will use best practices to support
student needs, address barriers, and enhance
belonging. This will be achieved through training by
our social worker and counselor, as well as continued
implementation of our building-wide social-emotional
block of time.
<u>Critical Thinking</u>
Staff will continue to grow in their understanding of
Visible learning strategies. Visible Learning will assist
staff and students in understanding individual learning
needs, setting goals and objectives for the students,
effectively implementing differentiated instruction,
and engaging students in their own learning.

Section 6: Facility Needs	Response	Description
A. Is there adequate space for student learning?	Yes	
B. Are there necessary repairs and/or adjustments to the existing space that need to be made?		Repairs are uploaded into the Akita Box app and addressed in a timely manner.
C. Are additional School Buses needed or any additional Routes needed?		We do have a few students who do not qualify for busing but struggle with transportation to and from school. A bus monitor to help with student behavior on the ride would help.

Section 7: Family Needs/Community Relations	Response	Description
A. Do you have regular events to engage parents with	Yes	We have numerous events for families throughout the
teachers?		school year, including a school birthday celebration in

		January, Marathon in the Fall, quarterly PTA events, Parent Teacher Conferences biannually, and more.
B. What types of caregiver training programs (teaching guardians how to give students help with homework, use technology that students will be required to use,	Yes	Teachers provide parents with reading and math parent newsletters.
etc.) are provided?		Teachers support parents through phone calls, emails, and face-to-face conversations.
		We have a Student Support Team that provides additional support as needed for students with T2 and T3 needs.
		We share information about community opportunities in which families may be interested in participating.
		We provide a Book Fair once a year for families to purchase books for home.
		We have a Little Library on our campus for free book sharing.
C. Do you have an active Site Council?	Yes	Our Site Council is invested, active, and eager to help our school improve. The Stewart Site Council consists of various staff, families, and community that all give great input.
D. Do you have active PTO, PTA, Booster Club, or other organizations with parent leadership?	Yes	Our PTA is exceptional, hard-working, and supportive.
E. What types of communication exists with families? Is it adequate?	Yes	We have a robust social media presence. Our Facebook gives updates on events at our school as well as opportunities in the community. Throughout the school day we upload pictures that celebrate the wonderful things going on with students. We use

		Skylert weekly for sharing information with our families. Our students have communication folders for a home-to-school connection to learning. We send out monthly Newsletters and have a school website.
F. What types of communication/social media exist in your community? Is it adequate?	Yes	Parents report they know what is going on at school and receive plenty of information.
		We have noted that sometimes our Vietnamese families are not clear about the information shared (even with translations).

Section 8: School Data	Response	Description
A. Building Attendance Rate		95%
B. Building Chronic Absenteeism Rate		17.8%
C. District Chronic Absenteeism Rate		32.8%
D. District Graduation Rate		86.6%
E. District Dropout Rate		2.4%
What is our building graduation rate		NA
2. What is our building dropout rate?		NA
3. What is our average comprehensive ACT score?		Our District average is 19.8.

Section 9: Other Data	Response	Description
A. Based on the building leadership team's analysis, what are the barriers your school faces with non-assessment-related issues?		A full-time social worker is needed beyond ESSER funds. The need for Social-Emotional support for students is high. Help with family support such as when trauma or crisis occurs, a child is out of medication, housing needs, etc., is not something that will decrease.

		Communication tools for ESOL families is a barrier as well. There are 12 different languages served at Stewart Elementary and we have a translator for Spanish-speaking families only. Families speaking languages other than Spanish are underserved.
1. Can these be achieved with additional resources?	yes	
2. Why or why not?		
B. Additional building unique items:		See below.

Section 10: Building Barriers Statement	Response	Description
A. The barriers must be overcome to have all students achieve proficiency above level 2 for grade-level		In Summary, these are the primary needs for our building:
academic expectations on the state assessment.		1. Provide a full-time Math Coach We find that our teachers lack fidelity in math instruction in the absence of a math coach. For example, one district initiative this year is math fluency and without a math coach to instruct, practice, and provide accountability for our teachers we are not reaching the full academic gains possible for our students. Our Grade Level Leaders are doing what they can, but we lack the full potential of a building math coach (missing out on gathering reports and responding to the data; helping with groupings and intensive instructional supports, frontloading and guiding lessons with the end in mind, modeling, feedback, accountability, expertise, etc.). With the possibility of implementation of a new curriculum

next year, we anticipate our teachers will not have the support and training needed to fluently transition to the new materials.

2. Continue to fund an At-Risk Teacher for 3-5

In addition to supporting teachers with a Math Coach, the continuation of a 3rd-5th grade At-Risk teacher is needed once ESSER Funds are no longer available. With the At-Risk position, students in grades 3-5 have had the benefit of targeted, skill-specific instruction in a small group for an extra 20 minutes per day. The At-Risk teacher is providing remediation; addressing needs evident in student data and providing prescriptive instruction in small groups. Without this position, we will not have support for fiftyfour 3-5th grade students in need of re-teaching and additional practice with skills. Additionally, forty-eight of our above-grade level 3-5th grade students will not receive the enrichment activities that are helping them with productive struggle. The time devoted to this intervention and enrichment would not be possible in a general education classroom without a 3rd-5th At-Risk teacher because the classroom teacher alone would be tasked to meet the needs of a large group of students ranging from struggling, to ongrade level and above-grade level.

3. Provide adequate Special Education Supports

Our special education students face barriers when it comes to achieving proficiency on IEP goals, grade-level curriculum, and state assessments. These barriers should not include a lack of adequate special education support. However, this is Stewart Elementary's current situation. Special Education staff have very high caseloads. Students who need primarily self-contained services compared with students who need one or two small groups, make planning and scheduling very tricky. As our most needy students, opportunities for small group and individualized instruction are crucial. A third Special Education teacher is needed to adequately meet the needs of students at Stewart Elementary.